### GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Rural Water Supply and Sanitation Department – Andhra Pradesh Rural Water Supply and Sanitation Project (APRWSSP) – Credit No: 4653 IN – Certain Head of Accounts – Orders - Issued.

### PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.III) DEPARTMENT

G.O.Rt.No.1283 Dated: 21 -08-2010 Read the following:

- 1. From the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad, Lr.No. BI(1)/EAP/2009, dated 17.11.2009.
- 2. G.O.Ms.No. 190, Panchayat Raj and Rural Development (RWS.III) Department dated 28.10.2010.
- 3. From the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad, Lr.No. APRWSSP/Proposals/2008/012, dated 22.06.2010.

### ORDER:

In the reference 1<sup>st</sup> and 3<sup>rd</sup> read above, the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad has requested the Government to sanction Head of Accounts for Andhra Pradesh Rural Water Supply and Sanitation Project.

- 2. In the reference 2<sup>nd</sup> read above, Government have accorded administrative sanction for an amount of Rs. 864.00 Crore (Rupees Eight hundred sixty four crores only), out of which Rs. 720 Crore provided by the World Bank as assistance (US\$ 150 million equivalent) (IDA credit) Credit No. 4653-IN, Rs. 123.00 Crore as GoAP share and Rs. 21.00 Crore being community contribution. The Project will be implemented over a period of (5) years with effect from 23.03.2010. The Project will cover (6) Districts namely Visakhapatnam, Prakasam, Kadapa, Karimnagar, Mahabubnagar and Adilabad expecting to benefit at least 2.1 million rural population an about 2635 habitations with improvements in water supply facilities and sanction and hygiene practices.
- 3. Government after careful examination of the proposals of the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad, hereby allot the Heads of Account for the sanctioned amounts in Para (2) above. The Component wise Heads of Account are appended to this order as

  Annexure I to III.
- 4. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad is requested to take further necessary action accordingly.
- 5. This order issues with the concurrence of Finance (Expr. PR&RD) Department vide their U.O.No.22157/347/Expr. PR &RD/2010, dated 17.08.2010.
- 6. A copy of this order is available on the internet and can be accessed at the address <a href="http://www.aponline.gov.in/www.goir.ap.gov.in">http://www.aponline.gov.in/www.goir.ap.gov.in</a>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

## CHITRA RAMCHANDRAN, PRINCIPAL SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad – 500082.

The Project Director, Andhra Pradesh Rural Water Supply and Sanitation Project, HRD Buildings, SRTGN Bhavan, Errumanzil Colony, Hyderabad – 500082.

The Accountant General, Andhra Pradesh, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

The Director (Works and Accounts), Hyderabad

The Pay and Accounts Officer, Hyderabad

The Deputy Financial Advisor, Finance (PMU) Department

The Collectors and District Magistrate, Visakhapatnam, Prakasam, Kadapa, Karimnagar, Mahabubnagar and Adilabad.

The District Treasury Officers , Visakhapatnam, Prakasam, Kadapa, Karimnagar, Mahabubnagar and Adilabad.

#### Copy to:

The P.S to Prl. Secretary to Government (RWS&S)

P.S to Secretary(IF), Finance Department

Finance(PMU)/ (Expr. PR&RD)/ W&P Department SF/SCs.

// FORWARDED :: BY ORDER //

#### Annexure-I to G.O.Rt.No. , PR & RD (RWS.III) Department, Dated: 21-8-2010.

## Andhra Pradesh Rural Water Supply and Sanitation Project Component A: Capacity and Sector Development

	Head of Account	
Major Head	4215	Capital Outlay on Water
		Supply and Sanitation
Sector/Sub-Sector	01	Water Supply
Minor Head	102	Rural Water Supply
Group Head	03	Externally Aided Projects
Sub Head	(08)	Capacity and Sector
		Development
Detailed Head	160	Publications
	200	Other Admn. Expenses
	260	Advertising and Publicity
	000	Durface in all Occions
	280	Professional Services
	284	Other Payments
	300	Other Contractual
		Services
Objective Head	500	Other Charges
	503	Other Expenditure

### CHITRA RAMCHANDRAN, PRINCIPAL SECRETARY TO GOVERNMENT

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# Andhra Pradesh Rural Water Supply and Sanitation Project Component 'B': Infrastructure Development

	Head of Account	
Major Head	4215	Capital Outlay on Water
		Supply and Sanitation
	01	Water Supply
Minor Head	102	Rural Water Supply
Group Head	03	Externally Aided Projects
Sub Head	(07)	Infrastructure
		Development
Detailed Head	260	Advertising and Publicity
	270	Minor works
	271	Other Expenditure
	310	Grants-in-Aid
	312	Other Grants-in-Aid
Object Head	530	Major works
	531	Other Expenditure

### **Special Component Plan for SCs**

	Head of Account	
Major Head	4215	Capital Outlay on Water
		Supply and Sanitation
	01	Water Supply
Minor Head	789	Special Component Plan
		for Scheduled Castes
Group Head	03	Externally Aided Projects
Sub Head	(07)	Infrastructure
		Development
Detailed Head	270	Minor works
	271	Other Expenditure
Object Head	530	Major works
	531	Other Expenditure

### **Tribal Areas Sub-Plan**

	Head of Account	
Major Head	4215	Capital Outlay on Water
		Supply and Sanitation
	01	Water Supply
Minor Head	796	Tribal Areas Sub-Plan
Group Head	03	Externally Aided Projects
Sub Head	(07)	Infrastructure
		Development
Detailed Head	270	Minor works
	271	Other Expenditure
Object Head	530	Major works
	531	Other Expenditure

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# Andhra Pradesh Rural Water Supply and Sanitation Project Component 'C': Project Implementation Support

	Head of		
	Account		
Major Head	4215	Capital Outlay on Water Supply and	
		Sanitation	
Sector/Sub-Sector	01	Water Supply	
Minor Head	102	Rural Water Supply	
Group Head	03	Externally Aided Projects	
Sub Head	(06)	Project Implementation Support	
Detailed Head	010	Salaries	
Sub-detailed Heads	011	Pay	
	012	Allowance	
	013	Dearness Allowance	
	016	House Rent Allowance	
	017	Medical Reimbursement	
	018	Encashment of Earned Leave	
	019	Leave Travel Concession	
	110	Domestic Travel Expenses	
	111	Traveling Allowance	
	130	Office Expenses	
	131	Service Postage, Telegram and	
		Telephone Charges	
	132	Other Office Expenses	
	133	Water and Electricity Charges	
	134	Hiring of Private Vehicles	
140 Rents, Rates		Rents, Rates and Taxes	
160	160	Publications	
	200 Other Administrative Expenses		
240	240	Petrol, Oil and Lubricants	
	260	Advertising and Publicity	
	280	Professional Services	
	284	Other Payments	
	300	Other Contractual Services	
	500	Other Charges	
	503	Other Expenditure	
	510	Motor Vehicles	
	520	Machinery and Equipment	
	521	Purchases	

### CHITRA RAMCHANDRAN, PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //